



COUNCIL MEETING

20 July 2023

PROVISIONAL REVENUE OUTTURN 2022/23

Sheena Ramsey, Chief Executive

EXECUTIVE SUMMARY

1. The purpose of this report is to set out the outturn position on the 2022/23 revenue budget.
2. Council agreed the original revenue budget for 2022/23 on 24 February 2022, this was set at £254.3m.
3. The Cabinet has considered the facts and issues arising from the report including alternative options and took all relevant advice before formulating their recommendation.

RECOMMENDATION

4. It is recommended that Council approves the appropriations to and from reserves.